

## Consolidated Business Results for the Second Quarter Ended September 30, 2025 (Japan GAAP)

Company: **FUJITEC CO., LTD.**

Listed on TSE

Stock Code: 6406

URL: <https://www.fujitec.com>

Representative: Masayoshi Harada, President and CEO

TEL: +81-72-622-8151

Contact: Hiroyuki Yamamoto, Operating Officer, General Manager of Finance HQ

Scheduled date of filing of semi-annual securities report: November 13, 2025

Expected starting date of dividend payment: —

Supplementary materials for the quarterly business results: Yes

Presentation of the quarterly business results: No

(Amounts less than one million yen are rounded down)

### 1. Consolidated business results for the second quarter ended September 30, 2025

(April 1, 2025 to September 30, 2025)

(1) Operating results (cumulative) (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2025	115,417	(1.1)	11,410	28.8	12,653	18.0	9,174	11.9
September 30, 2024	116,759	9.1	8,861	5.6	10,723	0.1	8,199	6.2

(Note) Comprehensive income — September 30, 2025: 3,217 million yen [-79.9%], September 30, 2024: 15,977 million yen [-2.6%]

	Net income per share	Diluted net income per share
Six months ended	Yen	Yen
September 30, 2025	117.55	117.51
September 30, 2024	105.08	105.03

(2) Financial position

	Total assets	Net assets	Shareholders' equity ratio
	Millions of yen	Millions of yen	%
September 30, 2025	252,031	166,036	60.6
March 31, 2025	262,257	170,635	59.3

(Reference) Shareholders' equity — September 30, 2025: 152,779 million yen, March 31, 2025: 155,630 million yen

### 2. Cash dividends

	Cash dividends per share				
	End of 1st quarter	End of 2nd quarter	End of 3rd quarter	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
For the year ended March 31, 2025	—	75.00	—	90.00	165.00
For the year ending March 31, 2026	—	0	—	—	—
March 31, 2026 (forecast)	—	—	—	0.00	0.00

(Note) Revision to the dividend forecasts from the latest announcement: No

### 3. Forecasts of consolidated business performance for the fiscal year ending March 31, 2026

(April 1, 2025 – March 31, 2026)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
For the year ending March 31, 2026	244,000	1.1	22,900	41.6	23,800	26.1	17,000	17.1	217.80

(Note) Revision to the business performance forecasts from the latest announcement: No

**\* Other**

- (1) Changes in significant subsidiaries in the scope of consolidation during the period: No
- (2) Application of specific accounting procedures for quarterly financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates, and retrospective restatements
  - 1) Changes in accounting policies due to revision of accounting standards: No
  - 2) Changes other than 1), above: No
  - 3) Changes in accounting estimates: No
  - 4) Retrospective restatements: No

**(4) Number of shares outstanding (common stock)**

1) Number of shares outstanding at the end of period (including treasury stock):	Six months ended September 30, 2025: 78,900,000 shares	Year ended March 31, 2025: 78,900,000 shares
2) Treasury stock at the end of period:	Six months ended September 30, 2025: 848,255 shares	Year ended March 31, 2025: 852,666 shares
3) Weighted average number of shares outstanding during the period:	Six months ended September 30, 2025: 78,048,639 shares	Six months ended September 30, 2024: 78,032,060 shares

\* This summary is not subject to audit procedures by certified public accountants or audit firms.

**\* Explanation regarding appropriate use of business forecasts and other special instructions**

The forecasts regarding future performance in this report are based on the information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. These forecasts are not a guarantee of performance. Actual results may differ significantly from forecasts due to a variety of factors.

For more on business forecasts, see *Explanation of Consolidated Earnings Forecasts and Other Forecasts* on P.6.

## Table of Contents

1. Qualitative Information on Financial Performance	2
(1) Explanation of Operating Results	2
(2) Explanation of Financial Position	5
(3) Explanation of Consolidated Earnings Forecasts and Other Forecasts	6
2. Consolidated Financial Statements and Notes	7
(1) Consolidated Balance Sheets	7
(2) Consolidated Statements of Income and Consolidated Statements of Comprehensive Income	9
Consolidated Statements of Income	9
Consolidated Statements of Comprehensive Income	10
(3) Consolidated Statements of Cash Flows	11
(4) Notes to the Consolidated Financial Statements	12
(Notes Regarding Assumptions of Going Concern)	12
(Notes on Significant Changes in Shareholders' Equity)	12
(Segment and Other Information)	13

## 1. Qualitative Information on Financial Performance

### (1) Explanation of Operating Results

The global economy continued to grow steadily throughout the consolidated interim period. However, uncertainties about the future persisted due to the impact of U.S. trade policy and other factors. In the U.S., the pace of economic expansion slowed due to sluggish consumer spending and tariff hikes. In China, stimulus measures led to a recovery, mainly in personal consumption; however, the economy remained at a standstill due to the prolonged real estate recession. The Japanese economy showed signs of a moderate recovery, despite the impact of U.S. trade policies. This recovery was supported by solid corporate earnings and increased personal consumption stemming from improving employment and income.

The Fujitec Group is implementing a new five-year medium-term management plan, Move On 5, which we launched in fiscal 2024. Under Move On 5, which we adjusted to reflect the weakening market conditions in China, we plan to improve net sales to 283 billion yen, operating income to 44 billion yen, and operating income margin to 15.5% by fiscal 2028, achieving cross-organizational growth and efficiencies in every region and every business. We established three pillars as a company-wide strategy to achieve these growth targets. The first pillar is *selection and consolidation of regions and business mix*. Under this pillar, we aim to improve profitability through clear strategic positioning in each region, defining the direction of efforts in each region and business. We launched sales of the new Ele Glance standard elevator for the Japanese market in April of this year. Compared to our previous mainstay products, we enhanced Ele Glance even further in terms of design, maintainability, and disaster prevention. We have made the main components of the product more compact and lighter, contributing to greater installation efficiency and resource conservation during production. The second pillar is *high quality and high profitability*. Here, we aim to improve margins through the collective efforts of the Fujitec Group while also enhancing quality, which is one of our strengths. We introduced an automated drawing system for the design operations of Ele Glance, enabling automatic creation of design drawings. This system enables faster response to customers and higher design quality. In March 2025, we completed the construction of Wisdom Square, a quality evaluation facility for elevators and escalators, beginning phased operations in April. Wisdom Square is a quality-focused testing and verification facility designed to provide the highest quality products and services both in Japan and across global markets. Fujitec will strengthen the group-wide quality control system and sharpen our focus on quality—one of our core strengths. We are committed to delivering products and services that allow customers in Japan and worldwide to experience the high quality only a specialized manufacturer can provide. The third pillar is a *strong business foundation*, including ESG and other initiatives indispensable for pursuing these pillars. To drive our efforts to achieve Move On 5 and fulfill our Management Philosophy, Fujitec developed our brand statement, reflecting the shared sense of purpose and vision of our employees, and our brand vision, *Moving freely. Elevating lives*. The brand statement and brand vision demonstrate our strong commitment to redefining the essential value of elevators, removing physical and psychological barriers in society, and helping people live safely, securely, and with greater enjoyment. Guided by these messages, Fujitec will strive to provide a more elevated world for all stakeholders. Furthermore, one of our keys to sustainability is respect for fundamental human rights. Accordingly, we formulated the Fujitec Human Rights Policy. To this end, we pursue efforts to respect fundamental human rights and build even stronger relationships of trust with our stakeholders. We established 18 subcommittees to monitor our progress in these three pillars. Each subcommittee reports progress at monthly management meetings, where issues are identified and response measures formulated.

In terms of orders, we received a request for a total of 26 elevators and escalators for the 60 Gracechurch Street Project in the United Kingdom. The project is a redevelopment effort to reconstruct office buildings in the City of London, a historic financial district. The elevators on order include a double-deck elevator consisting of two cars connected at the top and bottom. The increased capacity to move two cars at a time will ensure smooth mobility within the offices.

As a result of the matters discussed above, the Fujitec Group recorded business performance for the interim consolidated period under review, as described below.

(Amounts less than one million yen are rounded down)

	Six months ended September 30, 2024	Six months ended September 30, 2025	Change (%)	Real change, after excluding the impact of foreign exchange (%)
Orders				
Japan	55,198	63,737	15.5	—
East Asia	33,381	31,255	(6.4)	(4.5)
South Asia	21,997	22,136	0.6	2.3
The Americas and Europe	25,096	28,779	14.7	16.7
Subtotal	135,674	145,909	7.5	—
Adjustments	(7,620)	(5,900)	—	—
Total	128,054	140,008	9.3	—
Order backlog				
Japan	101,395	123,829	22.1	—
East Asia	86,620	86,258	(0.4)	1.6
South Asia	39,840	43,523	9.2	11.6
The Americas and Europe	59,286	56,169	(5.3)	(2.7)
Subtotal	287,142	309,780	7.9	—
Adjustments	(5,926)	(4,325)	—	—
Total	281,215	305,455	8.6	—

Orders for the New Installation Business in Japan rose year on year stemming from an increase in units and average unit price. Our Aftermarket Business saw year-on-year growth in both the number of modernization projects received and their total value. Repair projects also increased year on year. Repair work and maintenance for elevators and escalators also rose due to an increase in the number of contracts, contract price revisions, and a decrease in canceled contracts.

In terms of overseas orders, in East Asia, the New Installation Business saw an increase in orders in Taiwan, while orders in South Korea declined. The Aftermarket Business saw a decrease in modernization projects in Hong Kong. In South Asia, while orders in the New Installation Business decreased in Malaysia, orders increased in Singapore and Indonesia. Orders in the Aftermarket Business increased in all regions except Singapore. In the Americas and Europe, New Installation Business orders increased mainly in the U.K. and Canada, while Aftermarket Business orders decreased in Canada and increased in the U.S.

(Amounts less than one million yen are rounded down)

	Six months ended September 30, 2024	Six months ended September 30, 2025	Change (%)	Real change, after excluding the impact of foreign exchange (%)
Net sales	116,759	115,417	(1.1)	—
Japan	42,552	45,585	7.1	—
Overseas	74,207	69,831	(5.9)	(4.1)
Operating income	8,861	11,410	28.8	—
Ordinary income	10,723	12,653	18.0	—
Profit attributable to owners of parent	8,199	9,174	11.9	—
Net income per share	¥105.08	¥117.55	—	—

Net sales for the consolidated interim period under review increased in Japan and South Asia but decreased in East Asia, the Americas, and Europe. Operating profit decreased in South Asia but increased in other regions. As a result, the Group recorded lower sales but higher profits year on year. Ordinary income and profit before income taxes increased. This result was supported by higher operating income, despite lower interest income and tender offer-related expenses.

As a result, profit attributable to owners of parent rose year on year.

The following information highlights performance by segment:

(Amounts less than one million yen are rounded down)

	Net sales				Operating income			
	Six months ended September 30, 2024	Six months ended September 30, 2025	Change (%)	Real change, after excluding the impact of foreign exchange (%)	Six months ended September 30, 2024	Six months ended September 30, 2025	Change	Real change, after excluding the impact of foreign exchange
Japan	43,640	47,036	7.8	—	3,664	6,116	2,452	—
East Asia	35,031	31,772	(9.3)	(7.4)	1,242	2,035	792	803
South Asia	18,172	18,667	2.7	4.2	3,341	2,166	(1,174)	(1,185)
The Americas and Europe	27,150	25,232	(7.1)	(5.0)	700	983	283	300
Subtotal	123,994	122,708	(1.0)	—	8,948	11,302	2,353	—
Adjustments	(7,234)	(7,291)	—	—	(86)	108	195	—
Total	116,759	115,417	(1.1)	—	8,861	11,410	2,548	—

#### Japan

Both sales and profits increased year on year. Net sales increased in the New Installation Business and the Aftermarket Business. Operating income increased due to higher sales and improved profitability in the New Installation and Aftermarket businesses, despite the impact of higher labor costs.

#### East Asia

Sales decreased while profits increased year on year. Net sales decreased despite increased sales in maintenance work in the Hong Kong Aftermarket Business and increased sales in Hong Kong, Taiwan, and Korea in the New Installation Business. This decrease was mainly due to a decrease in unit orders and the impact of lower unit prices in the New Installation Business stemming from the prolonged real estate recession in China. Operating income increased despite the impact of lower sales in

the New Installation Business in China. This increase was mainly supported by a decrease in provision for losses on construction contracts related to the New Installation Business and modernization projects in Hong Kong.

#### South Asia

Sales increased while profits decreased year on year. Net sales increased despite decreases in Aftermarket Business repair work and in Singapore and New Installation Business projects in Malaysia. This increase was mainly supported by higher New Installation Business sales in Singapore, Indonesia, and India. Operating income decreased due to lower profitability in the New Installation Business in India and Malaysia and reduced repair work in Singapore. This decrease was also affected by higher labor costs in India resulting from an increase in employees.

#### The Americas and Europe

Sales decreased while profits increased year on year. Net sales decreased despite higher sales in the Aftermarket Business across all regions. This decrease was due to lower sales in the New Installation Business, mainly stemming from construction delays in the U.S. Operating income increased despite lower profitability in the New Installation Business stemming from construction delays in the United States. This increase was mainly supported by improved profitability in Canada, as well as an increase in units and price revisions in Aftermarket Business maintenance work in the U.S.

## **(2) Explanation of Financial Position**

### a. Financial Position

Total assets as of the end of the consolidated interim period amounted to 252,031 million yen, a decrease of 10,226 million yen compared with the end of the prior consolidated fiscal year. This result was mainly due to decreases in cash and deposits and notes and accounts receivable-trade, and contract assets, offset in part by an increase in securities.

Total liabilities amounted to 85,994 million yen, a decrease of 5,627 million yen compared with the end of the prior consolidated fiscal year. This result was mainly due to decreases notes and accounts payable-trade and provision for losses on construction contracts.

Total net assets amounted to 166,036 million yen, a decrease of 4,598 million yen compared with the end of the prior consolidated fiscal year. This result was mainly due to profit attributable to owners of parent of 9,174 million yen, dividend payments of 7,024 million yen, and a decrease in foreign currency translation adjustments of 6,002 million yen. Our shareholders' equity ratio as of the end of the consolidated interim period under review was 60.6%, up 1.3 points compared to the end of the prior consolidated fiscal year. Net assets per share amounted to 1,957.42 yen, down 36.64 yen compared with the end of the prior consolidated fiscal year.

### b. Cash Flows

Cash and equivalents as of the end of the consolidated interim period under review amounted to 61,460 million yen, an increase of 6,721 million yen compared with the end of the prior consolidated fiscal year.

The following describes cash flows from each source and change factors for the consolidated interim period under review.

#### Cash Flows From Operating Activities

Net cash provided by operating activities amounted to 14,729 million yen, an increase of 3,503 million yen compared with the year-ago period. This result was mainly due to profit before income taxes of 12,382 million yen, a decrease in accounts receivable-trade of 5,392 million yen, and other factors, against income taxes paid of 2,936 million yen.

#### Cash Flows From Investing Activities

Net cash provided by investing activities amounted to 2,955 million yen, a decrease of 10,417 million yen compared to the year-ago period. This result was mainly due to a net decrease in time deposits of 5,153 million yen, interest and dividends

received of 1,074 million yen, and other factors, against purchases of property, plant and equipment of 3,156 million yen.

#### Cash Flows From Financing Activities

Net cash used in financing activities amounted to 8,213 million yen, a decrease of 3,275 million yen compared with the year-ago period. This result was mainly due to cash dividends paid.

### **(3) Explanation of Consolidated Earnings Forecasts and Other Forecasts**

We have not made any changes to the consolidated earnings forecasts for fiscal 2025 (April 1, 2025 - March 31, 2026) as announced on May 14, 2025.



## 2. Consolidated Financial Statements and Notes

### (1) Consolidated Balance Sheets

(Millions of yen)

	As of March 31, 2025	As of September 30, 2025
<b>Assets</b>		
Current assets		
Cash and deposits	82,942	77,283
Notes and accounts receivable-trade, and contract assets	90,343	80,667
Securities	—	6,000
Merchandise and finished goods	4,018	4,050
Work in process	3,023	3,196
Raw materials and supplies	14,409	14,005
Other	6,519	6,744
Allowance for doubtful accounts	(5,833)	(5,858)
Total current assets	195,424	186,089
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	24,308	23,264
Machinery and equipment, net	5,973	6,212
Tools, furniture and fixtures, net	3,198	3,114
Land	7,280	7,225
Leased assets, net	2,716	2,730
Construction in progress	847	567
Total property, plant and equipment	44,325	43,114
Intangible assets		
Goodwill	1,762	1,578
Other	4,040	3,731
Total intangible assets	5,803	5,309
Investments and other assets		
Investments securities	7,844	9,409
Long-term loans receivable	1,422	1,384
Other	8,223	7,322
Allowance for doubtful accounts	(785)	(598)
Total investments and other assets	16,705	17,517
Total non-current assets	66,833	65,941
Total assets	262,257	252,031

(Millions of yen)

	As of March 31, 2025	As of September 30, 2025
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable-trade	19,380	16,523
Electronically recorded obligations-operating	3,493	3,169
Short-term debt	4,126	4,347
Current portion of long-term debt	45	26
Accrued income taxes	3,616	3,745
Provision for bonuses	4,071	4,242
Provision for losses on construction contracts	9,071	6,645
Other provision	2,071	1,750
Advances from customers	24,089	25,632
Other	17,271	15,325
Total current liabilities	87,238	81,409
Non-current liabilities		
Long-term debt	119	159
Net defined benefit liability	1,977	2,055
Other	2,287	2,370
Total non-current liabilities	4,383	4,585
Total liabilities	91,622	85,994
<b>Net assets</b>		
Shareholders' equity		
Paid-in capital	12,533	12,533
Additional paid-in capital	14,559	14,576
Retained earnings	110,826	112,976
Treasury stock	(2,113)	(2,103)
Total Shareholders' equity	135,806	137,983
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	2,466	3,555
Deferred gains or losses on hedges	(2)	(104)
Foreign currency translation adjustments	16,643	10,640
Remeasurements of defined benefit plans	716	704
Total accumulated other comprehensive income	19,824	14,796
Stock acquisition rights	25	25
Non-controlling interests	14,979	13,231
Total net assets	170,635	166,036
Total liabilities and net assets	262,257	252,031

## (2) Consolidated Statements of Income and Consolidated Statements of Comprehensive Income

### Consolidated Statements of Income

(Millions of yen)

	Six months ended September 30, 2024	Six months ended September 30, 2025
Net sales	116,759	115,417
Cost of sales	90,087	85,530
Gross profit	26,672	29,887
Selling, general and administrative expenses	17,810	18,476
Operating income	8,861	11,410
Other income		
Interest income	1,433	832
Dividend income	151	113
Foreign exchange gains	21	223
Other	523	401
Total other income	2,130	1,572
Other expenses		
Interest expenses	217	139
Value added tax	—	138
Other	51	51
Total other expenses	269	329
Ordinary income	10,723	12,653
Special gain		
Gain on sales of non-current assets	43	36
Gain on sales of investment securities	—	25
Total special gain	43	62
Special loss		
Loss on sales and retirement of non-current assets	10	21
Impairment loss	6	3
Business restructuring expenses	6	111
Loss on valuation of investments in capital of subsidiaries and associates	—	2
Tender offer-related expenses	—	194
Total special loss	23	333
Profit before income taxes	10,743	12,382
Income taxes expense	2,152	3,060
Deferred taxes expense	347	124
Total income taxes	2,500	3,185
Profit	8,242	9,197
Profit attributable to non-controlling interests	43	22
Profit attributable to owners of parent	8,199	9,174

# Consolidated Statements of Comprehensive Income

(Millions of yen)

	Six months ended September 30, 2024	Six months ended September 30, 2025
Profit	8,242	9,197
Other comprehensive income		
Valuation difference on available-for-sale securities	(638)	1,088
Deferred gains or losses on hedges	93	(116)
Foreign currency translation adjustments	8,251	(6,940)
Remeasurements of defined benefit plans	29	(11)
Total other comprehensive income	7,734	(5,979)
Comprehensive income	15,977	3,217
Comprehensive income attributable to:		
Owners of parent	14,053	4,147
Non-controlling interests	1,924	(930)

### (3) Consolidated Statements of Cash Flows

(Millions of yen)

	Six months ended September 30, 2024	Six months ended September 30, 2025
<b>Cash flows from operating activities</b>		
Profit before income taxes	10,743	12,382
Depreciation and amortization	2,293	2,393
Increase (decrease) in allowance for doubtful accounts	(104)	286
Interest and dividend income	(1,585)	(946)
Increase (decrease) in provision for bonuses to employees	177	239
Increase (decrease) in provision for loss on construction contracts	(1,246)	(2,008)
Decrease (increase) in notes and accounts receivable-trade	3,293	5,392
Decrease (increase) in inventories	(1,112)	(598)
Increase (decrease) in notes and accounts payable-trade	(335)	(1,900)
Loss (gain) on sales of investment securities	—	(25)
Increase (decrease) in advances received	2,415	2,892
Loss (gain) on sales and retirement of property, plant and equipment	(33)	(15)
Increase (decrease) in net defined benefit liability	229	266
Other, net	616	(694)
Subtotal	15,353	17,665
Income taxes paid	(4,128)	(2,936)
Net cash provided by (used in) operating activities	11,225	14,729
<b>Cash flows from investing activities</b>		
Payments into time deposits	(14,389)	(11,659)
Proceeds from withdrawal of time deposits	29,219	16,812
Purchase of property, plant and equipment	(2,698)	(3,156)
Proceeds from sales of property, plant and equipment	59	79
Purchase of investment securities	(421)	(0)
Proceeds from sales of investment securities	—	47
Interest and dividends received	1,726	1,074
Other, net	(124)	(243)
Net cash provided by (used in) investing activities	13,372	2,955
<b>Cash flows from financing activities</b>		
Net increase (decrease) in short-term borrowings	(471)	159
Proceeds from long-term borrowings	40	40
Repayments of long-term borrowings	—	(17)
Purchase of treasury shares	(0)	(0)
Interest paid	(174)	(134)
Cash dividends paid	(9,356)	(7,019)
Dividends paid to non-controlling interests	(1,085)	(809)
Other, net	(441)	(431)
Net cash provided by (used in) financing activities	(11,488)	(8,213)
Effect of exchange rate change on cash and cash equivalents	3,339	(2,749)
Net increase (decrease) in cash and cash equivalents	16,448	6,721
Cash and cash equivalents at beginning year	38,987	54,738
Cash and cash equivalents at end of the period	55,436	61,460

**(4) Notes to the Consolidated Financial Statements**

**(Notes Regarding Assumptions of Going Concern)**

Not applicable.

**(Notes on Significant Changes in Shareholders' Equity)**

Not applicable.

**(Segment and Other Information)****I Six months ended September 30, 2024****1. Information on operating revenue and profit (loss) of each reportable segment**

(Millions of yen)

	Reportable Segments					Adjustments (Note 1)	Amount to interim consolidated statements of income (Note 2)
	Japan	East Asia	South Asia	The Americas and Europe	Total		
Net sales							
Sales to external customers	42,573	28,909	18,170	27,106	116,759	-	116,759
Intersegment sales/transfers	1,066	6,121	2	44	7,234	(7,234)	-
Total	43,640	35,031	18,172	27,150	123,994	(7,234)	116,759
Segment income	3,664	1,242	3,341	700	8,948	(86)	8,861

(Notes) 1. Segment income adjustments of (86) million yen include eliminations of intersegment transactions of (3) million yen and inventory adjustments of (83) million yen.

2. Segment income has been adjusted to operating income on the interim consolidated statements of income.

**2. Information related to impairment of non-current assets, goodwill, etc., by reportable segment**

There were no significant events or changes.

**II Six months ended September 30, 2025****1. Information on operating revenue and profit (loss) of each reportable segment**

(Millions of yen)

	Reportable Segments					Adjustments (Note 1)	Amount to interim consolidated statements of income (Note 2)
	Japan	East Asia	South Asia	The Americas and Europe	Total		
Net sales							
Sales to external customers	45,607	25,931	18,664	25,214	115,417	-	115,417
Intersegment sales/transfers	1,428	5,841	2	18	7,291	(7,291)	-
Total	47,036	31,772	18,667	25,232	122,708	(7,291)	115,417
Segment income	6,116	2,035	2,166	983	11,302	108	11,410

(Notes) 1. Segment income adjustments of 108 million yen include eliminations of intersegment transactions of (10) million yen and inventory adjustments of 119 million yen.

2. Segment income has been adjusted to operating income on the interim consolidated statements of income.

**2. Information related to impairment of non-current assets, goodwill, etc., by reportable segment**

There were no significant events or changes.