

# Summary of Consolidated Business Results For the Third Quarter Ended December 31, 2012 (Japan GAAP)

February 8, 2013

Company: **FUJITEC CO., LTD.**

Listed on TSE1

Stock Code: 6406

URL: <http://www.fujitec.co.jp>

Representative: Takakazu Uchiyama, President and CEO

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Expected date of filing of quarterly report: February 14, 2013

Expected starting date of dividend payment: —

Supplementary materials for the quarterly business results: No

Presentation of the quarterly business results: No

(Amounts less than one million yen are rounded down)

## 1. Consolidated business results for the third quarter ended December 2012 (From April 1, 2012 to December 31, 2012)

### (1) Operating results (cumulative)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income	
	Millions yen	%	Millions yen	%	Millions yen	%	Millions yen	%
3rd Quarter ended								
December 31, 2012	85,680	11.7	6,867	86.8	7,420	93.4	4,182	159.5
December 31, 2011	76,717	0.4	3,676	-8.3	3,836	-7.2	1,611	-26.2

(Note) Comprehensive income — December 31, 2012: 9,657 million yen ( — %), December 31, 2011: 409 million yen ( — %)

	Net income per share	Diluted net income per share
3rd Quarter ended	Yen	Yen
December 31, 2012	44.70	—
December 31, 2011	17.22	—

### (2) Financial position

	Total assets	Net assets	Shareholders' equity ratio
	Millions yen	Millions yen	%
December 31, 2012	120,000	75,890	58.3
March 31, 2012	107,213	67,915	58.9

(Reference) Shareholders' equity — December 31, 2012: 69,903 million yen, March 31, 2012: 63,138 million yen

## 2. Cash dividends

	Cash dividends per share				
	End of 1st Quarter	End of 2nd Quarter	End of 3rd Quarter	Fiscal year-end	Annual
For the year ended	Yen	Yen	Yen	Yen	Yen
March 31, 2012	—	5.00	—	7.00	12.00
For the year ending	—	6.00	—		
March 31, 2013					
March 31, 2013 (forecast)				8.00	14.00

(Note) Revision to the dividend forecasts from the latest announcement: No

## 3. Forecasts of consolidated business performance for the fiscal year ending March 31, 2013 (From April 1, 2012 to March 31, 2013)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Millions yen	%	Millions yen	%	Millions yen	%	Millions yen	%	Yen
For the year ending									
March 31, 2013	118,000	12.3	9,000	67.8	9,500	63.8	5,300	103.3	56.64

(Note) Revision to the business performance forecasts from the latest announcement: Yes

#### 4. Others

(1) Changes in significant subsidiaries during the period: No

(2) Application of specific accounting procedures for quarterly financial statements: No

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatement

1) Changes in accounting policies due to revision of accounting standards: Yes

2) Changes other than the above 1): No

3) Changes in accounting estimates: Yes

4) Retrospective restatement: No

(Note) Effective from the first quarter of the fiscal year ending March 31, 2013, the Company has changed its depreciation method. It falls under “Changes in accounting policies that are difficult to distinguish from changes in accounting estimates.”

(4) Number of shares outstanding (common stock)

1) Number of shares outstanding at the end of period (including treasury stock):	December 31, 2012: 93,767,317 shares	March 31, 2012: 93,767,317 shares
2) Number of treasury stock at the end of period:	December 31, 2012: 200,773 shares	March 31, 2012: 198,039 shares
3) Weighted average number of shares outstanding during period:	3rd quarter ended December 31, 2012: 93,568,439 shares	3rd quarter ended December 31, 2011: 93,571,712 shares

\* **Disclosure regarding the status of the quarterly review procedures**

This summary of consolidated business results for the third quarter ended December 31, 2012 is not subject to the quarterly review procedures based on the Financial Instruments and Exchange Act of Japan. The review procedures of the quarterly financial statements were completed, and the quarterly review report of independent auditors was issued on February 7, 2013.

\* **Explanation regarding appropriate use of business forecasts and other special instructions**

The forecasts regarding future performance in this report are based on the information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. The forecasts do not intend to guarantee their materialization. Actual results may differ significantly from the forecasts due to a variety of factors.