

# Summary of Consolidated Business Results For the First Quarter Ended June 30, 2011 (Japan GAAP)

August 10, 2011

Company: **FUJITEC CO., LTD.**

Listed on TSE1, OSE1

Stock Code: 6406

URL: <http://www.fujitec.co.jp>

Representative: Takakazu Uchiyama, President and CEO

Contact: Yoshio Kitagawa,

Director, Senior Executive Operating Officer, General Manager of Finance HQ

T E L: 0749-30-7111

Expected date of filing of quarterly report: August 11, 2011

Expected starting date of dividend payment: —

Supplementary materials for the quarterly business results: No

Presentation of the quarterly business results: No

(Amounts less than one million yen are rounded down)

## 1. Consolidated business results for the first quarter ended June 2011 (From April 1, 2011 to June 30, 2011)

### (1) Operating results (cumulative)

(% change from the previous corresponding period)

|                               | Net sales       |       | Operating income |       | Ordinary income |       | Net income      |       |
|-------------------------------|-----------------|-------|------------------|-------|-----------------|-------|-----------------|-------|
|                               | Millions of yen | %     | Millions of yen  | %     | Millions of yen | %     | Millions of yen | %     |
| 1 <sup>st</sup> Quarter ended |                 |       |                  |       |                 |       |                 |       |
| June 30, 2011                 | 21,919          | -11.1 | 340              | -68.9 | 396             | -67.9 | 17              | -98.4 |
| June 30, 2010                 | 24,663          | 11.5  | 1,096            | —     | 1,232           | —     | 1,107           | —     |

(Note) Comprehensive income — June 30, 2011: 1,197 million yen (-4.7%), June 30, 2010: 1,257 million yen (—%)

|                               | Net income per share | Diluted net income per share |
|-------------------------------|----------------------|------------------------------|
| 1 <sup>st</sup> Quarter ended | Yen                  | Yen                          |
| June 30, 2011                 | 0.19                 | —                            |
| June 30, 2010                 | 11.83                | —                            |

### (2) Financial position

|                | Total assets    | Net assets      | Shareholders' equity ratio |
|----------------|-----------------|-----------------|----------------------------|
|                | Millions of yen | Millions of yen | %                          |
| June 30, 2011  | 105,827         | 67,492          | 59.6                       |
| March 31, 2011 | 104,817         | 67,161          | 59.9                       |

(Reference) Shareholders' equity — June 30, 2011: 63,025 million yen, March 31, 2011: 62,810 million yen

## 2. Cash dividends

|                                    | Cash dividends per share       |                                |                                |                 |           |
|------------------------------------|--------------------------------|--------------------------------|--------------------------------|-----------------|-----------|
|                                    | End of 1 <sup>st</sup> Quarter | End of 2 <sup>nd</sup> Quarter | End of 3 <sup>rd</sup> Quarter | Fiscal year-end | Annual    |
| For the year ended March 31, 2011  | — Yen                          | 5.00 Yen                       | — Yen                          | 7.00 Yen        | 12.00 Yen |
| For the year ending March 31, 2012 | —                              |                                |                                |                 |           |
| March 31, 2012 (forecast)          |                                | 5.00                           | —                              | 7.00            | 12.00     |

(Note) Revision to the forecasts from the latest announcement: No

## 3. Forecasts of consolidated business performance for the fiscal year ending March 31, 2012 (From April 1, 2011 to March 31, 2012)

(% change from the previous corresponding period)

|  | Net sales       |     | Operating income |     | Ordinary income |     | Net income      |       | Net income per share |
|--|-----------------|-----|------------------|-----|-----------------|-----|-----------------|-------|----------------------|
|  | Millions of yen | %   | Millions of yen  | %   | Millions of yen | %   | Millions of yen | %     | Yen                  |
| For the six months ending September 30, 2011 | 50,000          | 0.8 | 2,300            | 0.7 | 2,400           | 2.8 | 1,200           | 5.6   | 12.82                |
| For the year ending March 31, 2012           | 104,000         | 1.9 | 5,700            | 9.2 | 5,900           | 8.3 | 3,300           | -56.4 | 35.27                |

(Note) Revision to the forecasts from the latest announcement: No

#### 4. Others

- (1) Changes in significant subsidiaries during the period: No
- (2) Application of specific accounting procedures for quarterly financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement
- 1) Changes in accounting policies due to revision of accounting standards: No
  - 2) Changes other than the above 1): No
  - 3) Changes in accounting estimates: No
  - 4) Retrospective restatement: No

(4) Number of shares outstanding (common stock)

|  |   |   |
|--|---|---|
| 1) Number of shares outstanding at the end of period (including treasury stock): | June 30, 2011:<br>93,767,317 shares                               | March 31, 2011:<br>93,767,317 shares                              |
| 2) Number of treasury stock at the end of period:                                | June 30, 2011:<br>194,976 shares                                  | March 31, 2011:<br>193,269 shares                                 |
| 3) Weighted average number of shares outstanding during period:                  | 1 <sup>st</sup> quarter ended June 30, 2011:<br>93,572,896 shares | 1 <sup>st</sup> quarter ended June 30, 2010:<br>93,578,601 shares |

**\* Disclosure regarding the status of the quarterly review procedures**

This summary of consolidated business results for the first quarter ended June 30, 2011 is not subject to the quarterly review procedures based on the Financial Instruments and Exchange Act of Japan. The review procedures of the quarterly financial statements based on the Financial Instruments and Exchange Act were completed, and the quarterly review report of independent auditors was issued on August 9, 2011.

**\* Explanation regarding appropriate use of business forecasts and other special instructions**

The statements about the forecasts including future performance in this report are based on the information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time of publication of this summary. Actual results may differ significantly from the forecasts due to a variety of factors.