

# Summary of Consolidated Business Results For the First Quarter Ended June 30, 2015 (Japan GAAP)

August 7, 2015

Company: **FUJITEC CO., LTD.**

Listed on TSE1

Stock Code: 6406

URL: <http://www.fujitec.co.jp>

Representative: Takakazu Uchiyama, President and CEO

Contact: Yoshiichi Kato, Executive Operating Officer, General Manager of Finance HQ

T E L: 0749-30-7111

Expected date of filing of quarterly report: August 11, 2015

Expected starting date of dividend payment: —

Supplementary materials for the quarterly business results: No

Presentation of the quarterly business results: No  
(for institutional investors and analysts)

(Amounts less than one million yen are rounded down)

## 1. Consolidated business results for the first quarter ended June 30, 2015 (From April 1, 2015 to June 30, 2015)

### (1) Operating results (cumulative)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Millions yen	%	Millions yen	%	Millions yen	%	Millions yen	%
1 <sup>st</sup> Quarter ended								
June 30, 2015	38,499	11.5	3,231	19.6	3,751	32.8	2,567	75.3
June 30, 2014	34,531	23.6	2,701	125.9	2,825	74.8	1,464	54.6

(Note) Comprehensive income — June 30, 2015: 2,615 million yen (383.2%), June 30, 2014: 541 million yen (-89.1%)

	Net income per share	Diluted net income per share
	Yen	Yen
1 <sup>st</sup> Quarter ended		
June 30, 2015	31.73	31.70
June 30, 2014	15.80	15.79

### (2) Financial position

	Total assets	Net assets	Shareholders' equity ratio
	Millions yen	Millions yen	%
June 30, 2015	174,598	98,537	49.8
March 31, 2015	179,856	104,620	51.9

(Reference) Shareholders' equity — June 30, 2015: 86,925 million yen, March 31, 2015: 93,321 million yen

## 2. Cash dividends

	Cash dividends per share				
	End of 1 <sup>st</sup> Quarter	End of 2 <sup>nd</sup> Quarter	End of 3 <sup>rd</sup> Quarter	Fiscal year-end	Annual
For the year ended March 31, 2015	Yen —	Yen 12.00	Yen —	Yen 12.00	Yen 24.00
For the year ending March 31, 2016	—				
March 31, 2016 (forecast)		15.00	—	15.00	30.00

(Note) Revision to the dividend forecasts from the latest announcement: No

## 3. Forecasts of consolidated business performance for the fiscal year ending March 31, 2016 (From April 1, 2015 to March 31, 2016)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share
	Millions yen	%	Millions yen	%	Millions yen	%	Millions yen	%	Yen
For the six months ending September 30, 2015	80,000	8.1	6,000	13.7	6,500	10.1	4,000	20.0	49.44
For the year ending March 31, 2016	175,000	5.9	15,000	11.2	16,000	7.9	9,000	7.7	111.23

(Note) Revision to the business performance forecasts from the latest announcement: No

#### 4. Others

- (1) Changes in significant subsidiaries during the period: No
- (2) Application of specific accounting procedures for quarterly financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement
- 1) Changes in accounting policies due to revision of accounting standards: Yes
  - 2) Changes other than the above 1): No
  - 3) Changes in accounting estimates: No
  - 4) Retrospective restatement: No

(4) Number of shares outstanding (common stock)

1) Number of shares outstanding at the end of period (including treasury stock):	June 30, 2015: 93,767,317 shares	March 31, 2015: 93,767,317 shares
2) Number of treasury stock at the end of period:	June 30, 2015: 13,415,590 shares	March 31, 2015: 6,941,786 shares
3) Weighted average number of shares outstanding during period:	1 <sup>st</sup> quarter ended June 30, 2015: 80,912,270 shares	1 <sup>st</sup> quarter ended June 30, 2014: 92,699,459 shares

\* The 709,300 shares of the Company shares held by ESOP Trust Supporting Employee Shareholding Association is included in the number of treasury stock at the end of period.

\* **Disclosure regarding the status of the quarterly review procedures**

This summary of consolidated business results for the first quarter ended June 30, 2015 is not subject to the quarterly review procedures based on the Financial Instruments and Exchange Act of Japan. The review procedures of the quarterly financial statements were completed, and the quarterly review report of independent auditors was issued on August 7, 2015.

\* **Explanation regarding appropriate use of business forecasts and other special instructions**

The forecasts regarding future performance in this report are based on the information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. The forecasts do not intend to guarantee their materialization. Actual results may differ significantly from the forecasts due to a variety of factors.