

# Summary of Consolidated Business Results For the First Quarter Ended June 30, 2014 (Japan GAAP)

August 7, 2014

Company: **FUJITEC CO., LTD.**

Listed on TSE1

Stock Code: 6406

URL: <http://www.fujitec.co.jp>

Representative: Takakazu Uchiyama, President and CEO

Contact: Yoshiichi Kato, Executive Operating Officer, General Manager of Finance HQ

T E L: 0749-30-7111

Expected date of filing of quarterly report: August 12, 2014

Expected starting date of dividend payment: —

Supplementary materials for the quarterly business results: No

Presentation of the quarterly business results: No  
(for institutional investors and analysts)

(Amounts less than one million yen are rounded down)

## 1. Consolidated business results for the first quarter ended June 2014 (From April 1, 2014 to June 30, 2014)

### (1) Operating results (cumulative)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income	
	Millions yen	%	Millions yen	%	Millions yen	%	Millions yen	%
1 <sup>st</sup> Quarter ended								
June 30, 2014	34,531	23.6	2,701	125.9	2,825	74.8	1,464	54.6
June 30, 2013	27,946	17.4	1,196	-2.0	1,616	28.9	946	49.9

(Note) Comprehensive income — June 30, 2014: 541 million yen (-89.1%), June 30, 2013: 4,959 million yen (69.3%)

	Net income per share	Diluted net income per share
1 <sup>st</sup> Quarter ended	Yen	Yen
June 30, 2014	15.80	15.79
June 30, 2013	10.12	—

### (2) Financial position

	Total assets	Net assets	Shareholders' equity ratio
	Millions yen	Millions yen	%
June 30, 2014	151,521	94,668	56.5
March 31, 2014	154,265	93,501	54.8

(Reference) Shareholders' equity — June 30, 2014: 85,558 million yen, March 31, 2014: 84,570 million yen

## 2. Cash dividends

	Cash dividends per share				
	End of 1 <sup>st</sup> Quarter	End of 2 <sup>nd</sup> Quarter	End of 3 <sup>rd</sup> Quarter	Fiscal year-end	Annual
For the year ended	Yen	Yen	Yen	Yen	Yen
March 31, 2014	—	9.00	—	13.00	22.00
For the year ending	—				
March 31, 2015		12.00	—	12.00	24.00
March 31, 2015 (forecast)					

(Note) Revision to the dividend forecasts from the latest announcement: No

## 3. Forecasts of consolidated business performance for the fiscal year ending March 31, 2015 (From April 1, 2014 to March 31, 2015)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Millions yen	%	Millions yen	%	Millions yen	%	Millions yen	%	Yen
For the six months ending									
September 30, 2014	75,000	14.3	4,500	-10.9	4,600	-18.1	2,400	-19.8	25.89
For the year ending									
March 31, 2015	160,000	8.8	13,000	1.0	14,200	0.1	7,800	1.8	84.14

(Note) Revision to the business performance forecasts from the latest announcement: No

#### 4. Others

- (1) Changes in significant subsidiaries during the period: No
- (2) Application of specific accounting procedures for quarterly financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement
- 1) Changes in accounting policies due to revision of accounting standards: Yes
  - 2) Changes other than the above 1): No
  - 3) Changes in accounting estimates: No
  - 4) Retrospective restatement: No

(4) Number of shares outstanding (common stock)

1) Number of shares outstanding at the end of period (including treasury stock):	June 30, 2014: 93,767,317 shares	March 31, 2014: 93,767,317 shares
2) Number of treasury stock at the end of period:	June 30, 2014: 1,053,349 shares	March 31, 2014: 1,077,349 shares
3) Weighted average number of shares outstanding during period:	1 <sup>st</sup> quarter ended June 30, 2014: 92,699,459 shares	1 <sup>st</sup> quarter ended June 30, 2013: 93,562,781 shares

\* The 838,700 shares of the Company shares held by ESOP Trust Supporting Employee Shareholding Association is included in the number of treasury stock at the end of period.

\* **Disclosure regarding the status of the quarterly review procedures**

This summary of consolidated business results for the first quarter ended June 30, 2014 is not subject to the quarterly review procedures based on the Financial Instruments and Exchange Act of Japan. The review procedures of the quarterly financial statements were completed, and the quarterly review report of independent auditors was issued on August 7, 2014.

\* **Explanation regarding appropriate use of business forecasts and other special instructions**

The forecasts regarding future performance in this report are based on the information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. The forecasts do not intend to guarantee their materialization. Actual results may differ significantly from the forecasts due to a variety of factors.