

# Summary of Consolidated Business Results For the First Quarter Ended June 30, 2018 (Japan GAAP)

August 9, 2018

Company: **FUJITEC CO., LTD.**

Listed on TSE1

Stock Code: 6406

URL: <http://www.fujitec.co.jp>

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Expected date of filing of quarterly report: August 10, 2018

Expected starting date of dividend payment: —

Supplementary materials for the quarterly business results: No

Presentation of the quarterly business results: No  
(for institutional investors and analysts)

(Amounts less than one million yen are rounded down)

## 1. Consolidated business results for the first quarter ended June 30, 2018 (From April 1, 2018 to June 30, 2018)

### (1) Operating results (cumulative)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
1 <sup>st</sup> Quarter ended								
June 30, 2018	36,312	-5.7	1,170	-37.3	1,659	-28.0	1,061	-40.5
June 30, 2017	38,511	2.4	1,865	-39.7	2,305	-23.3	1,785	-16.8

(Note) Comprehensive income — June 30, 2018: -1,915 million yen (—%), June 30, 2017: 140 million yen (—%)

	Net income per share	Diluted net income per share
	Yen	Yen
1 <sup>st</sup> Quarter ended		
June 30, 2018	13.15	13.14
June 30, 2017	22.15	22.13

### (2) Financial position

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
June 30, 2018	175,174	108,308	55.5
March 31, 2018	182,503	111,822	55.0

(Reference) Shareholders' equity — June 30, 2018: 97,152 million yen, March 31, 2018: 100,365 million yen

## 2. Cash dividends

	Cash dividends per share				
	End of 1 <sup>st</sup> Quarter	End of 2 <sup>nd</sup> Quarter	End of 3 <sup>rd</sup> Quarter	Fiscal year-end	Annual
For the year ended March 31, 2018	Yen —	Yen 15.00	Yen —	Yen 20.00	Yen 35.00
For the year ending March 31, 2019	—				
March 31, 2019 (forecast)		20.00	—	22.00	42.00

(Note) Revision to the dividend forecasts from the latest announcement: No

Year-end dividend for March 31, 2018 included ordinary dividend of 15.00 yen and 70th anniversary dividend of 5.00 yen.

## 3. Forecasts of consolidated business performance for the fiscal year ending March 31, 2019 (From April 1, 2018 to March 31, 2019)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
For the six months ending September 30, 2018	80,000	-1.8	4,500	-16.2	5,000	-20.1	4,000	-11.7	49.55
For the year ending March 31, 2019	170,000	0.7	10,300	-3.4	11,000	-7.7	8,300	-6.3	102.82

(Note) Revision to the business performance forecasts from the latest announcement: No

#### 4. Others

- (1) Changes in significant subsidiaries during the period: No
- (2) Application of specific accounting procedures for quarterly financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement
- 1) Changes in accounting policies due to revision of accounting standards: Yes
  - 2) Changes other than the above 1): Yes
  - 3) Changes in accounting estimates: No
  - 4) Retrospective restatement: No

(4) Number of shares outstanding (common stock)

1) Number of shares outstanding at the end of period (including treasury stock):	June 30, 2018: 90,067,000 shares	March 31, 2018: 93,767,317 shares
2) Number of treasury stock at the end of period:	June 30, 2018: 9,335,128 shares	March 31, 2018: 13,053,197 shares
3) Weighted average number of shares outstanding during period:	1 <sup>st</sup> quarter ended June 30, 2018: 80,720,976 shares	1 <sup>st</sup> quarter ended June 30, 2017: 80,613,021 shares

\* The number of treasury stock at the end of period includes the following shares held by ESOP Trust Supporting Employee Shareholding Association:

June 30, 2018 328,400 shares      March 31, 2018 346,200 shares

**\* This summary is not subject to audit procedures by certified public accountants or audit firms**

**\* Explanation regarding appropriate use of business forecasts and other special instructions**

The forecasts regarding future performance in this report are based on the information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. The forecasts do not intend to guarantee their materialization. Actual results may differ significantly from the forecasts due to a variety of factors.