

# Summary of Consolidated Business Results For the Third Quarter Ended December 31, 2016 (Japan GAAP)

February 8, 2017

Company: **FUJITEC CO., LTD.**

Listed on TSE1

Stock Code: 6406

URL: <http://www.fujitec.co.jp>

Representative: Takakazu Uchiyama, President and CEO

Contact: Yoshiichi Kato, Executive Operating Officer, General Manager of Finance HQ

T E L: 072-622-8151

Expected date of filing of quarterly report: February 13, 2017

Expected starting date of dividend payment: —

Supplementary materials for the quarterly business results: No

Presentation of the quarterly business results: No  
(for institutional investors and analysts)

(Amounts less than one million yen are rounded down)

## 1. Consolidated business results for the third quarter ended December 31, 2016 (From April 1, 2016 to December 31, 2016)

### (1) Operating results (cumulative)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Millions yen	%	Millions yen	%	Millions yen	%	Millions yen	%
3 <sup>rd</sup> Quarter ended								
December 31, 2016	122,578	-5.3	10,628	-3.2	11,026	-6.0	7,430	2.1
December 31, 2015	129,398	9.5	10,976	13.7	11,732	6.1	7,276	11.9

(Note) Comprehensive income — December 31, 2016: 4,078 million yen (-37.6%), December 31, 2015: 6,535 million yen (-48.3%)

	Net income per share	Diluted net income per share
	Yen	Yen
3 <sup>rd</sup> Quarter ended		
December 31, 2016	92.29	92.21
December 31, 2015	90.32	90.25

### (2) Financial position

	Total assets	Net assets	Shareholders' equity ratio
	Millions yen	Millions yen	%
December 31, 2016	173,594	101,367	52.1
March 31, 2016	171,872	100,406	51.6

(Reference) Shareholders' equity — December 31, 2016: 90,397 million yen, March 31, 2016: 88,718 million yen

## 2. Cash dividends

	Cash dividends per share				
	End of 1 <sup>st</sup> Quarter	End of 2 <sup>nd</sup> Quarter	End of 3 <sup>rd</sup> Quarter	Fiscal year-end	Annual
For the year ended March 31, 2016	Yen —	Yen 15.00	Yen —	Yen 15.00	Yen 30.00
For the year ending March 31, 2017	—	15.00	—		
March 31, 2017 (forecast)				15.00	30.00

(Note) Revision to the dividend forecasts from the latest announcement: No

## 3. Forecasts of consolidated business performance for the fiscal year ending March 31, 2017 (From April 1, 2016 to March 31, 2017)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share
	Millions yen	%	Millions yen	%	Millions yen	%	Millions yen	%	Yen
For the year ending March 31, 2017	170,000	-4.0	12,000	-17.0	13,000	-14.3	8,500	-3.5	105.57

(Note) Revision to the business performance forecasts from the latest announcement: No

#### 4. Others

- (1) Changes in significant subsidiaries during the period: No
- (2) Application of specific accounting procedures for quarterly financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement
- 1) Changes in accounting policies due to revision of accounting standards: Yes
  - 2) Changes other than the above 1): No
  - 3) Changes in accounting estimates: No
  - 4) Retrospective restatement: No

(4) Number of shares outstanding (common stock)

1) Number of shares outstanding at the end of period (including treasury stock):	December 31, 2016: 93,767,317 shares	March 31, 2016: 93,767,317 shares
2) Number of treasury stock at the end of period:	December 31, 2016: 13,181,203 shares	March 31, 2016: 13,308,582 shares
3) Weighted average number of shares outstanding during period:	3 <sup>rd</sup> quarter ended December 31, 2016: 80,518,799 shares	3 <sup>rd</sup> quarter ended December 31, 2015: 80,564,328 shares

\* The number of treasury stock at the end of period includes the following shares held by ESOP Trust Supporting Employee Shareholding Association:

December 31, 2016 474,500 shares      March 31, 2016 601,900 shares

\* **Disclosure regarding the status of the quarterly review procedures**

This summary of consolidated business results for the third quarter ended December 31, 2016 is not subject to the quarterly review procedures based on the Financial Instruments and Exchange Act of Japan. The review procedures of the quarterly financial statements were completed, and the quarterly review report of independent auditors was issued on February 8, 2017.

\* **Explanation regarding appropriate use of business forecasts and other special instructions**

The forecasts regarding future performance in this report are based on the information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. The forecasts do not intend to guarantee their materialization. Actual results may differ significantly from the forecasts due to a variety of factors.